

REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
AND RECORD OF ACTION

16

December 7, 2004

**FROM: LINDA HAUGAN, DIRECTOR
TRANSITIONAL ASSISTANCE DEPARTMENT**

**SUBJECT: AMENDMENT TO CONTRACT WITH THE CALIFORNIA DEPARTMENT OF
EDUCATION (CDE) FOR CHILD CARE AND DEVELOPMENT SERVICES FOR FY
04/05**

RECOMMENDATIONS: Approve Amendment No. 1 to Federal Alternative Payment Program Revenue Contract No. 04-851 between the County (Transitional Assistance Department) and the California Department of Education for childcare and development services, increasing the maximum reimbursable contract amount by \$78,226 from \$3,245,894 to \$3,324,120 for the period of July 1, 2004 through June 30, 2005.

BACKGROUND: San Bernardino County Transitional Assistance Department (TAD) receives annual state and federal funding through the California Department of Education (CDE) to provide child care and development services to CalWORKs income eligible families and/or working poor families.

San Bernardino County Transitional Assistance Department (TAD) receives Federal Alternative Payment Program (FAPP) funding from the California Department of Education (CDE) to establish programs that pay providers of child care and development services for the provision of services to income eligible families. These programs assist working poor families involved with Child Protective Services (CPS) who need child care services. The parent or any other adult counted in the family size must be employed or seeking employment, participating in job training or education program, or be incapacitated.

Approval of Amendment No. 1 to the FAPP child care Contract will enhance the County's ability to provide childcare and development services for approximately 750 children and their families who meet the eligibility criteria. This contract is being increased due to an adjustment and reallocation from the state. The department anticipated the additional revenue and included it in its FY 04/05 Budget.

REVIEW AND APPROVAL BY OTHERS: This item has been reviewed and approved by Human Services System (HSS) Contracts (Lori Ciabattini, Administrative Supervisor, (909) 388-0253) on November 9, 2004; the Office of County Counsel (Julie Surber, Deputy County Counsel, (909) 387-4119) on November 9, 2004; HSS Finance (John Hallen, Administrative Analyst, (909) 388-0208) on November 19, 2004 and the County Administrative Office (Gary Morris, Administrative Analyst, (909) 388-0356) on November 18, 2004.

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FINANCIAL IMPACT: Approval of Amendment No. 1 to the FAPP child care Contract will increase the contracted amount by \$78,226 from \$3,245,894 to \$3,324,120 in FY 04/05 for CalWORKs childcare and development services. This contract is 100% state and federally funded. Sufficient revenue and appropriations have been included in the FY 04/05 Childcare and HSS Administrative budgets.

SUPERVISORIAL DISTRICTS: All

PRESENTER: Linda Haugan, Director, Transitional Assistance Department, (909) 388-0236